

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Berkeley

State: CA

PJ's Total HOME Allocation Received: \$18,098,500

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	98.93 %	92.79 %	12	92.82 %	92	90	
% of Funds Disbursed	98.39 %	81.26 %	3	82.38 %	100	99	
Leveraging Ratio for Rental Activities	3.64	5.53	45	4.55	37	43	
% of Completed Rental Disbursements to All Rental Commitments***	72.99 %	73.66 %	51	80.69 %	21	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.62 %	60.31 %	33	67.01 %	46	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.58 %	77.64 %	24	79.23 %	77	68	
% of 0-30% AMI Renters to All Renters***	54.93 %	41.54 %	19	44.47 %	74	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.59 %	91.23 %	29	93.93 %	55	51	
Overall Ranking:				In State:	13 / 92	Nationally:	72 69
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,496	\$31,525		\$24,984	355 Units	92.00 %	
Homebuyer Unit	\$22,828	\$19,017		\$14,192	31 Units	8.00 %	
Homeowner-Rehab Unit	\$0	\$26,126		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Berkeley CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,149	\$159,197	\$0
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.24

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.8	41.9	0.0	0.0
Black/African American:	46.7	22.6	0.0	0.0
Asian:	2.6	6.5	0.0	0.0
American Indian/Alaska Native:	0.9	3.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	5.4	9.7	0.0	0.0

ETHNICITY:

Hispanic	7.4	16.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	74.1	48.4	0.0	0.0
2 Persons:	16.5	25.8	0.0	0.0
3 Persons:	5.1	0.0	0.0	0.0
4 Persons:	2.3	12.9	0.0	0.0
5 Persons:	2.0	9.7	0.0	0.0
6 Persons:	0.0	3.2	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.4	45.2	0.0	0.0
Elderly:	34.8	3.2	0.0	0.0
Related/Single Parent:	10.3	19.4	0.0	0.0
Related/Two Parent:	1.4	22.6	0.0	0.0
Other:	5.1	9.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.5	3.2 [#]
HOME TBRA:	0.0	
Other:	30.8	
No Assistance:	44.7	

of Section 504 Compliant Units / Completed Units Since 2001 204

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Berkeley State: CA Group Rank: 72
 (Percentile)
 State Rank: 13 / 92 PJs Overall Rank: 69
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	72.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	68.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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